

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Greene County

	TENNESSEE	Greene County
Population, 2013 estimate	6,495,978	68,267
Population, 2010 (April 1) estimates base	6,346,113	68,831
Population, percent change April 1, 2010 to July 1, 2013	2.4	-0.8
Persons under 5 years, percent 2013	6.2	4.7
Persons under 18 years, percent 2013	23.0	20.2
Persons 65 years and over, percent 2013	14.7	19.4
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	79.9
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	15.7
Veterans 2008-2012	493,980	6,033
Households 2008-2012	2,468,841	28,891
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$19,772
Median household income 2008-2012	\$44,140	\$35,613
Persons below poverty level, percent 2008-2012	17.3	22.5
Land area in square miles 2010	41,234.90	622.17
Persons per square mile 2010	153.9	110.6

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Greene

2013-14 Tax Collections						
	Baileyton	Greeneville	Mosheim	Tusculum	Greene County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$108,549	\$108,549
Beer	\$204	\$7,127	\$1,118	\$1,260	\$17,806	\$27,515
Business	\$0	\$512,065	\$0	\$0	\$688,809	\$1,200,874
Excise	\$0	\$49,807	\$0	\$0	\$40,537	\$90,344
Forestry Funds	\$0	\$0	\$0	\$0	\$54,141	\$54,141
Gas & Motor Fuel	\$12,029	\$420,379	\$65,923	\$74,324	\$2,222,646	\$2,795,301
Income Tax	\$124	\$355,091	\$4,609	\$8,081	\$142,085	\$509,989
Mixed Drink	\$0	\$54,473	\$0	\$0	\$6,947	\$61,420
Sales	\$30,576	\$1,068,523	\$167,564	\$188,918	\$10,846	\$1,466,427
Severance	\$0	\$0	\$0	\$0	\$93,665	\$93,665
Telecom	\$44	\$1,521	\$239	\$269	\$11,832	\$13,905
TVA Replacement	\$4,768	\$166,857	\$26,132	\$29,462	\$1,063,869	\$1,291,089
Total	\$47,745	\$2,635,843	\$265,584	\$302,314	\$4,461,733	\$7,713,218

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Greene County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$247,168	\$0	\$247,168
Agricultural Resources Conservation Fund	\$54,759	\$0	\$54,759
Fairs	\$3,168	\$0	\$3,168
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$14,954	\$14,954

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,563,000	\$744,700	\$3,857,600	\$7,165,300	551
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$323,000	\$226,000	\$0	\$549,000	109
Independent Living	\$26,700	\$49,600	\$0	\$76,300	28

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$443,396	\$0	\$443,396	-
Fire Academy Trainees	\$0	\$0	\$0	42
Firefighter Supplements	\$24,600	\$0	\$24,600	41
Police Pay Supplements (POST)	\$67,200	\$0	\$67,200	112
TN Law Enforcement Training Academy	\$0	\$0	\$0	5

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$8,532	\$123,693	\$132,225	21,893	238
OPTIONS	\$88,896	\$0	\$88,896	-	47
State Health Insurance Assistance Program (SHIP)	\$0	\$10,602	\$10,602	-	1,036

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$334,555	-	-
County Debt and Debt per Capita FY2013	-	\$36,573,997	\$531

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$809,200	\$0	\$809,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$764,200	\$0	\$764,200

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$336,406	\$0	\$336,406

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$789,391	\$0	\$789,391	3

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$31,000	\$0	\$31,000
FastTrack Infrastructure and Development	\$1,286,884	\$0	\$1,286,884
FastTrack Training	\$15,300	\$0	\$15,300

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$62,950	\$0	\$62,950	248	-
K-12 Programs	\$31,296,000	\$4,485,222	\$35,781,222	6,959	551
Pre-Kindergarten Programs	\$1,685,702	\$0	\$1,685,702	351	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	9	-

Special Schools Operations Name(s): None

Greeneville City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$369,500	\$369,500	1,243	-
K-12 Programs	\$12,400,000	\$1,701,951	\$14,101,951	2,729	243
Pre-Kindergarten Programs	\$468,523	\$0	\$468,523	100	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$567,000	\$567,000	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$35,000	\$71,000	\$106,000	3

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	69

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	951,985

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$35,844	\$35,844	45
Children's Special Services (CSS)	\$55,904	\$66,422	\$0	\$0	\$122,457	83
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$197,533	\$197,533	235
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	471
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$14,533	\$19,444	\$0	\$0	\$33,988	23
Tobacco Settlement Funds	\$60,000	\$0	\$0	\$0	\$60,000	-
Women, Infant, Children (WIC)	\$0	\$1,215,965	\$436,699	\$0	\$1,652,664	3,793

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$3,221,146	\$0	\$3,221,146	1	-	856	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	376	\$2,078	801	\$2,996,646
University of Tennessee	\$772,089	\$0	\$772,089	-	23	131	-	-	-	-
UT: County Technical Advisory Service	\$71,779	\$0	\$71,779	-	-	-	-	-	-	-
UT: Institute of Public Service	\$5,457	\$0	\$5,457	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$7,438	\$0	\$7,438	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	1,262

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$116,531	\$116,531	-	116,469
Child Care Certificate Program	\$0	\$0	\$0	\$698,193	347
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,572,338	1,632
Families First Cash Assistance	\$183,213	\$709,543	\$892,756	-	11,652
Summer Food Service Program (meals)	\$0	\$28,605	\$28,605	-	7,891
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$18,313,462	\$18,313,462	-	155,985
Vocational Rehabilitation (Direct Client Services)	\$47,169	\$177,444	\$224,612	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$5,000	\$14,928,600	\$14,933,600	East Region	52
Developmental Centers	\$585,773	\$50,356,000	\$50,941,773	-	120
Family Support Services	\$77,024	\$0	\$77,024	-	30
Regional Offices	\$115,464	\$2,933,860	\$3,049,324	East Region- Head Quarters	-
Resource Center	\$294,400	\$764,900	\$1,059,300	East Region - Head Quarters	-
State Funded Wrap-Around - Support Services	\$551,659	\$0	\$551,659	-	137

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$57,781	\$173,342	\$231,123	628	-	79
Unemployment Insurance Benefits	\$3,990,918	\$905,911	\$4,896,829	-	-	-
Workers Compensation	\$125,638	\$0	\$125,638	-	870	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$872,730	60	\$13,569,021

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$707,454	\$0	\$0	\$707,454	757
Crisis Services Continuum	\$329,039	\$0	\$0	\$329,039	1,130
Other Mental Health Services	\$519,900	\$129,800	\$0	\$649,700	1,430
Regional Mental Health Institutes	\$136,900	\$11,500	\$13,400	\$161,800	15
Substance Abuse Services	\$281,500	\$390,200	\$0	\$671,700	218

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$1,373	\$2,743	\$4,116	1	4	-	67	2	73

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$516,880	\$0	\$516,880	3

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	15,659	-	-
Handgun Permits	-	-	2,039	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	9,743

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$777	\$14,763	\$15,540
Regional Library Grants	\$0	\$960	\$960

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$285,955	\$0	\$285,955	21
Adults on TennCare	\$10,253,041	\$19,465,918	\$29,718,958	6,227
Children on TennCare	\$12,154,332	\$23,075,615	\$35,229,947	7,145
CHOICES Enrollees	\$6,645,451	\$12,616,726	\$19,262,177	419
Cover Kids	\$399,446	\$1,264,911	\$1,664,357	653
Cover RX	\$204,811	\$0	\$204,811	721
Intellectual and Developmental Disabilities Waivers	\$10,260,604	\$19,480,277	\$29,740,880	320
Supplemental Hospital Payments	\$837,201	\$1,589,469	\$2,426,670	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$34,811	\$1,500	\$36,311

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$15,827	\$13,019	\$28,846	3	51
Other Forensic Tests	\$0	\$0	\$0	-	740

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$49,636	\$4,094,280	\$4,143,917	13	553	566

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	52,008	-
Rate Regulated Utilites Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	47

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$7,500	\$0	\$7,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$1,714,140	\$0	\$1,714,140	-	1
Bridge Grant Program	\$106,486	\$0	\$106,486	-	-
Highway Safety Grants	\$0	\$55,000	\$55,000	-	-
State Aid Road Program	\$247,661	\$0	\$247,661	-	-
State-maintained Highways	\$2,332,972	\$0	\$2,332,972	622	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$30,941,257	\$0	\$30,941,257

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$18,387,000	\$18,387,000	6,326

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$1,000	\$0	\$1,000	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$8,373	\$0	\$8,373	-	-	-
Sale of Licenses	\$0	\$0	\$0	5,984	5,138	728

Wildlife Management Areas Acres: 44,045

Wildlife Management Areas Name(s): Lick Creek Bottoms, Joachim Bible, Rocky Fork, North Cherokee National Forest, Andrew Johnson, 3 Boat Access Sites